

**TOWN OF PAVILION
YEAR END MEETING
December 28, 2015
6:00 P.M.**

The Town Board of the Town of Pavilion held the year end meeting on December 28, 2015 at the Town Hall, One Woodrow Drive, Pavilion, New York at 7:00PM present were:

Supervisor Theron Howard	Absent
Councilperson Thomas Klapper	
Councilperson Linda Thompson	
Councilperson Robert LaPoint	
Councilperson Dean Davis	

Others: Clerk Cindy Starr, Bev Davis & John Rudgers

Deputy Supervisor Klapper opened the meeting at 6:05 PM followed by the pledge to the flag.

Councilperson Thompson offered a motion, seconded by Councilperson Davis, to authorize the clerk to draw a warrant on the supervisor to pay bills. General \$19,716.54; T&A \$14,051.47, Library \$0; Sewer \$103.61; Highway \$1954.35; Water \$0

TOTAL \$ 35,825.97

Approved by unanimous vote (4-0). Voting was as follows:

Supervisor Theron Howard	Absent
Councilperson Thomas Klapper	Aye
Councilperson Linda Thompson	Aye
Councilperson Robert LaPoint	Aye
Councilperson Dean Davis	Aye

A motion was offered by Councilperson Davis, seconded by Councilperson LaPoint

Resolution No 87, 2015: Budget transfers

RESOLVED: Approve the following budget transfers:

GENERAL FUND-TOWNWIDE

<i>Transfer From:</i>	A1420.4	Attorney Contr.	\$	
			1,662.00	
	A1990.4	Contingency	\$	
			19,935.00	
	A9010.8	State Retirement	\$	
			11,482.00	
			<hr/>	
		TOTAL	\$	
		:	33,079.00	
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<i>Transfer To:</i>	A1110.2	Justice Equipment	\$	
			232.00	
	A1355.4	Assessor Contr.	\$	
			2,086.00	
	A1620.4	Town Hall Contr.	\$	
			20,213.00	
	A1920.4	Munic. Assoc. Dues	\$	
			50.00	
	A5010.4	Highway Sup Contr.	\$	
			136.00	
	A5182.4	Street Lighting Contr.	\$	
			323.00	
	A7310.1	Youth Services	\$	
			277.00	
	A7310.4	Youth Program Contr.	\$	
			66.00	
	A8010.4	Zoning Contr.	\$	
			483.00	
	A8020.4	Planning Contr.	\$	
			4,927.00	
	A8160.1	Refuse & Garbage Pers. Serv	\$	
			1,731.00	
	A8160.4	Refuse & Garbage Contr	\$	
			570.00	
	A8340.4	Water Trans & Distrib Contr.	\$	
			240.00	
	A8350.4	Common Water Sup Contr.	\$	
			1,051.00	
	A8510.4	Community Beaut. Contr.	\$	

			17.00
			\$
A8810.4	Cemeteries Contr		677.00
		TOTAL	\$
		:	<u>33,079.00</u>

HIGHWAY FUND-
TOWNWIDE

Transfer From:	DA1910.4	Unallocated Insurance	\$ 5,319.00
	DA5112.2	CHIPS	\$ 3,588.00
	DA5142.4	Snow Removal Contr.	\$ 1,123.00
	DA9010.8	State Retirement UNANTICIPATED REVENUE	\$ 5,427.00
	DA2302	Sales Tax	\$ 23,117.00
	DA2302	Svc. Other Gov't St..	\$ 1,970.00
	DA4960	FEMA	\$ 17,949.00
		TOTAL	
		:	\$ 58,493.00

Transfer To:	DA5110.1	General Repairs Pers. Serv	\$ 2,465.00
	DA5110.4	General Repairs Contr.	\$ 8,587.00
	DA5130.2		
	A	Equipment Reserve	\$ 7,270.00
	DA5142.1	Snow Rem. Personal Svc.	\$ 19,397.00
	DA5148.1	Svcs Other Gov't Svc	\$ 19,397.00
	DA9030.8	Social Security	\$ 1,377.00
		TOTAL	
		:	\$ 58,493.00

LIBRARY FUND

Transfer From:	L7410.1a	Library Operations Svc	\$ 500.00
	L7410.2	Library Operation Equip.	\$ 600.00
	L9010.8	State Retirement UNANTICIPATED REVENUE	\$ 511.00
	L2705	Gifts & Donations	\$ 4,358.00
		Unexpended Balance	\$ 5,581.00
			<u>\$</u> <u>11,550.00</u>

Transfer to:	L1910.4	Unallocated Insurance	\$ 1,000.00
	L7410.4	Library Contr.	\$ 9,100.00
	L9050.8	Unemployment Ins	\$ 1,450.00
			<u>\$</u> <u>11,550.00</u>

WATER DISTRICT
#1

Transfer From:	SW9710.6	Debt Service Serial Bonds	\$ 3,473.00
			\$ 3,473.00
			<u>\$</u> <u>3,473.00</u>

<i>Transfer To:</i>	SW8320.4	Source of Supply Contr.	\$ 2,051.00
	SW9710.7	Interest Serial Bonds	\$ 1,422.00
			<u>\$</u> <u>3,473.00</u>

SEWER FUND

<i>Transfer</i>			\$
<i>From:</i>	SS2128	Interest & Penalties	1,230.00
		UNEXPENDED	\$
		BALANCE	7,200.00
			<hr/>
			\$
			8,430.00
			<hr/> <hr/>
			\$
<i>Transfer To:</i>	SS1910.4	Unallocated Insurance	1,000.00
			\$
	SS8130.4	Sewage Treat Disp. Contr.	7,053.00
			\$
	SS9030.8	Social Security	80.00
			\$
	SS9710.6	Serial Bond	297.00
			<hr/>
			\$
			8,430.00
			<hr/> <hr/>

Approved by unanimous vote (4-0). Voting was as follows:

Supervisor Theron Howard	Absent
Councilperson Thomas Klapper	Aye
Councilperson Linda Thompson	Aye
Councilperson Robert LaPoint	Aye
Councilperson Dean Davis	Aye

Organizational meeting scheduled January 6, 2016 @ 7:00PM

Deputy Supervisor Klapper made a motion at 6:13PM to adjourn meeting seconded by Councilperson Thompson. Voting all ayes.

Respectfully submitted,

Lucinda Starr, Town Clerk